

### **Financial Benchmarking and Insights Tool**

# **Edith Cavell Primary School**

Save chart images

# Spending priorities for this school

This school's data covers the financial year April 2024 to March 2025 consistent financial reporting return (CFR).

We've chosen 2 sets of similar schools (/school/109433/comparators) to benchmark this school's spending against.

<u>Create or save your own set of schools to benchmark against</u> (/school/109433/comparators/create)

Change the data for this school (/school/109433/custom-data)

# **Priority cost categories**

This shows where spending is different to similar schools.

View more details on cost categories (opens in new tab) (https://financial-benchmarking-and-insights-tool.education.gov.uk/guidance/cost-categories)

### Non-educational support staff

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E05 E07 E28a

High priority Spending is higher than **90%** of similar schools.



# Find ways to spend less

Audit and financial services (https://get-help-buying-for-schools.education.gov.uk/

This school Similar This school schools spends spends spend £902 £279 (44.9%) £622 per pupil more per per pupil, on pupil average

View all non-educational support staff and services costs (/school/109433/comparison#non-educationalsupport-staff-and-services). This includes administrative and clerical staff, auditor costs, other staff and professional services (non-curriculum).

solutions/audit-andfinancial-services) HR, payroll and employee screening services (https://get-helpbuying-forschools.education.gov.uk/ solutions/hr-payroll-andemployee-screening) Specialist professional services (https://get-helpbuying-forschools.education.gov.uk/ solutions/specialistprofessional-services)

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# **Administrative supplies**

E22 **E20D** 

Spending is higher than 63.3% of similar schools. Medium priority



This school Similar This school spends schools spends spend £81 £16 (24.4%) £65 per pupil more per per pupil, on pupil average

View all administrative supplies costs (/school/109433/comparison#administrative-supplies). This includes administrative supplies (noneducational).

#### Find ways to spend less

Cloud services, Al, data centre management and transformation solutions (https://gethelp-buying-forschools.education.gov.uk/ solutions/cloud-servicesai-data-centremanagement-andtransformation-solutions) Communications solutions (https://gethelp-buying-forschools.education.gov.uk/ solutions/communicationssolutions) Communications solutions and associated telephony services (https://get-helpbuying-forschools.education.gov.uk/

solutions/communications-telephony)

Corporate software and related products and services (https://get-help-buying-for-schools.education.gov.uk/solutions/corporate-software)

Cyber security services 3 (https://get-help-buying-for-

schools.education.gov.uk/ solutions/cyber-securityservices)

Electronic catering management and payment solutions (https://get-help-buyingfor

for-

schools.education.gov.uk/solutions/electronic-

catering-management-

and-payment-solutions)

<u>Everything ICT</u> (https://get-help-buyingfor-

schools.education.gov.uk/solutions/ict-procurement)

G-Cloud 14 (https://get-help-buying-for-schools.education.gov.uk/solutions/g-cloud)

ICT networking and storage solutions (https://get-help-buying-for-

schools.education.gov.uk/ solutions/ict-storagenetwork)

IT Hardware (https://get-help-buying-for-schools.education.gov.uk/solutions/it-hardware)

Multi-functional devices and digital solutions

(https://get-help-buying-

for-

schools.education.gov.uk/

solutions/mfd-digital-

solutions)

Multifunctional devices,

print and digital

workflow software

services and managed

print service provision

(https://get-help-buying-

for-

schools.education.gov.uk/

solutions/printing-services)

Network connectivity

and telecommunication

solutions (https://get-

help-buying-for-

schools.education.gov.uk/

solutions/network-

connectivity-and-

telecommunication-

solutions)

Print Marketplace 2

(https://get-help-buying-

for-

schools.education.gov.uk/

solutions/print-

marketplace-2)

Software application

solutions (https://get-

help-buying-for-

schools.education.gov.uk/

solutions/software-

application-solutions)

Software licenses and

associated services for

academies and schools

(https://get-help-buying-

for-

schools.education.gov.uk/

solutions/software-

licenses)

Stationery, paper and

education supplies

(https://get-help-buying-

for-

schools.education.gov.uk/
solutions/stationery-paperand-education-supplies)
Sustainable hardware,
asset recycling and
data destruction
(https://get-help-buyingforschools.education.gov.uk/

schools.education.gov.uk/ solutions/sustainablehardware-asset-recyclingand-data-destruction)

Technology products & associated services 2 (https://get-help-buying-for-

schools.education.gov.uk/ solutions/technologyproducts-and-associatedservices-2)

### **Educational ICT**

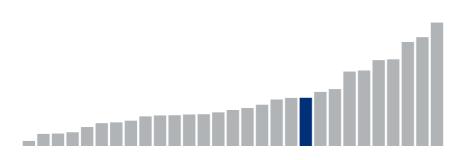
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E20A E20B E20C E20E E20F E20G

Medium priority | Spending is higher than **69%** of similar schools.



# Only displaying schools with positive expenditure.



This school spends £77 per pupil

schools spend £57 per pupil, on average

Similar

This school spends
£20 (34.7%)
more per pupil

# Find ways to spend less

Audio Visual Solutions
(https://get-help-buyingforschools.education.gov.uk/
solutions/audio-visualsolutions)

Everything ICT
(https://get-help-buyingforschools.education.gov.uk/
solutions/ict-procurement)

G-Cloud 14 (https://get-help-buying-forschools.education.gov.uk/
solutions/g-cloud)

<u>View all educational ICT costs</u> <u>(/school/109433/comparison#educational-ict)</u>. This includes ICT learning resources.

IT Hardware (https://gethelp-buying-forschools.education.gov.uk/ solutions/it-hardware) Multi-functional devices and digital solutions (https://get-help-buyingschools.education.gov.uk/ solutions/mfd-digitalsolutions) Multifunctional devices, print and digital workflow software services and managed print service provision (https://get-help-buyingforschools.education.gov.uk/ solutions/printing-services) Plan technology for your school (https://www.gov.uk/guidan ce/plan-technology-foryour-school) Print Marketplace 2 (https://get-help-buyingschools.education.gov.uk/ solutions/printmarketplace-2) Software licenses and associated services for academies and schools (https://get-help-buyingschools.education.gov.uk/ solutions/softwarelicenses) Technology products & associated services 2

(https://get-help-buying-

schools.education.gov.uk/

solutions/technologyproducts-and-associated-

services-2)

#### Premises staff and services

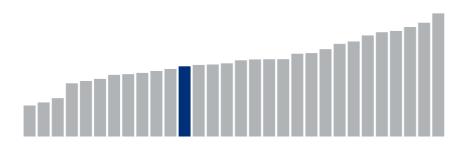
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E14 E12 E18 E04

Medium priority

Spending is higher than **40**% of similar schools.



This school spends £50

per square metre Similar schools spend

£53 per square metre, on average This school spends

£3 (6.1%) less per square metre

<u>View all premises staff and services costs</u> (/school/109433/comparison#premises-staff-and-services). This includes cleaning and caretaking, maintenance of premises, other occupation costs and premises staff.

# Find ways to spend less

Air cleaning units for education and childcare settings (https://get-helpbuying-forschools.education.gov.uk/ solutions/air-cleaning) **Building cleaning** (https://get-help-buyingforschools.education.gov.uk/ solutions/buildingcleaning) Building in use support services (https://get-help-buyingschools.education.gov.uk/ solutions/fm-support-

Cleaning services
(https://get-help-buyingforschools.education.gov.uk/
solutions/cleaningservices)

service)

Estates and facilities
professional services
(https://get-help-buyingforschools.education.gov.uk/
solutions/estates-andfacilities-professionalservices)
Facilities management
and workplace services

(https://get-help-buying-

for-

schools.education.gov.uk/ solutions/fm-workplace-

dps)

Internal fit-out and maintenance (https://gethelp-buying-forschools.education.gov.uk/ solutions/internal-fit-outand-maintenance)

LED Lighting (https://gethelp-buying-forschools.education.gov.uk/ solutions/led-lights)

Total cleaning service solutions (https://gethelp-buying-forschools.education.gov.uk/ solutions/total-cleaningservice-solutions)

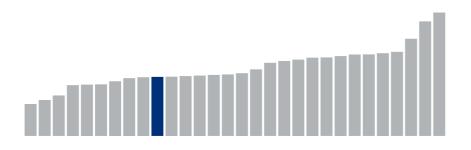
### **Utilities**

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#### F16 E15

Spending is higher than 33.3% of similar schools. Medium priority



This school spends £16 per square metre

View all utilities costs

Similar schools spend £17

per square metre, on average

This school spends

£1 (5.0%) less per

square metre

(/school/109433/comparison#utilities). This includes

#### Find ways to spend less

Debt resolution services (https://get-help-buying-

schools.education.gov.uk/ solutions/debt-resolutionservices)

Education

decarbonisation

(https://get-help-buying-

schools.education.gov.uk/ solutions/educationdecarbonisation)

Electricity (for supply during 2024-2028) (https://get-help-buying-

#### energy and water and sewerage.

schools.education.gov.uk/ solutions/electricity-espo) Energy cost recovery services for schools (https://get-help-buyingschools.education.gov.uk/ solutions/energy-costrecovery-services) Fixed and flexible electricity (https://gethelp-buying-forschools.education.gov.uk/ solutions/fixed-andflexible-electricity) Fixed and flexible gas (https://get-help-buyingforschools.education.gov.uk/ solutions/fixed-andflexible-gas) Flexible electricity (https://get-help-buyingforschools.education.gov.uk/ solutions/flex-electricity) Flexible gas (https://gethelp-buying-forschools.education.gov.uk/ solutions/flex-gas) Liquid fuels (https://gethelp-buying-forschools.education.gov.uk/ solutions/liquid-fuel-nepo) Liquid fuels (ESPO) (https://get-help-buyingforschools.education.gov.uk/ solutions/liquid-fuel-espo) Liquified petroleum gas and other liquified fuels

(https://get-help-buying-

schools.education.gov.uk/solutions/liquid-fuel-other)

for-

Mains gas 2023

(https://get-help-buying-

for-

schools.education.gov.uk/

solutions/mains-gas-espo)

Supply of energy 2

(https://get-help-buying-

for-

schools.education.gov.uk/

solutions/energy-ancillary)

Supply of mains gas

(https://get-help-buying-

for-

schools.education.gov.uk/

solutions/supply-of-mains-

gas-1187)

Utilities supplies and

services (https://get-help-

buying-for-

schools.education.gov.uk/

solutions/utilities-supply-

services)

## **Educational supplies**

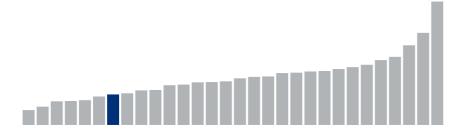
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E21 E19

Medium priority

Spending is less than 76.7% of similar schools.



This school spends

£159

per pupil

Similar schools

spend

£237

per pupil, on average

This school spends

£78 (32.9%)

less per pupil

<u>View all educational supplies costs</u> (/school/109433/comparison#educational-supplies). This includes examination fees and learning resources (not ICT equipment).

# Low priority cost categories

This shows where spending is close to similar schools.

### **Teaching and Teaching support staff**

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E01 E02 E26 E03 E27

Low priority | Spending is higher than **50%** of similar schools.



This school spends £5,073 per pupil

Similar schools spend £5,104 per pupil, on

average

This school spends

£31 (0.6%) less per pupil

<u>View all teaching and teaching support staff costs</u> (/school/109433/comparison#teaching-and-teaching-support-staff). This includes teaching staff, supply teaching staff, agency supply teaching staff, education support staff and educational consultancy.

# Catering staff and supplies

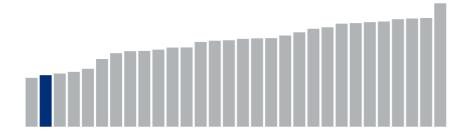
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E06 E25

Low priority

Spending is higher than 6.7% of similar schools.



This school spends £204

per pupil

Similar schools spend £346 per pupil, on average

This school spends

£143 (41.2%) less per pupil

<u>View all catering staff and supplies costs</u> (/school/109433/comparison#catering-staff-and-supplies).

This includes catering staff and catering supplies.

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