

Financial Year:	22/23
Total Funding Allocation:	£18,370+ 9324.38 (underspend)
Actual Funding Spent:	£27,681

PE and Sport Premium Action Plan

Indicator 1: The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles			
Objective	Key Actions	Allocated funding	Anticipated outcomes
To continue the development of a forest school programme for the school. To purchase/ replenish and replace additional equipment to ensure the growth of FS within the school.	To purchase forest school equipment to ensure the growth of FS continues throughout the following year.	£2000	To develop the OAA curriculum within the school. To offer interventions for chn to progress fine and gross motor skills. To ensure the chn have a love of outdoor, active learning.
	To get another staff member level 3 FSLI trained.	£1000	Ensure the future running of Forest School at Edith Cavell.
	To get a staff member level 2 FSLI trained	£500	To expand the amount of staff that can deliver FS
	To get three staff members level 1 FSLI Trained	£380	To expand the number of staff that can assist in FS sessions.
	To get in suitable teaching cover for staff being Level 3 trained.	£750	Children will not be impacted by teacher not being in class.
	To purchase consumables for FS	£200	Forest School will be continuously equipped with all products that may run out.

To purchase equipment to enable the effective delivery of the PE curriculum	Purchase replacement equipment for all key stages. Purchase additional equipment to ensure all aspects of new scheme of learning is achievable. Refurbishing equipment for gymnastics.	£3000	Appropriate and correct amount of equipment available to staff and pupils to use. Ensure that PE lessons are differentiated to ensure all ages and abilities can engage fully. Gymnastics equipment is in good repair, therefore accessible for all classes.
To encourage daily physical activity in school.	Renew subscription to '5 a day TV' fun fitness for primary schools Each class to use the fitness channel daily.	£350	Classes use different channels on different days and for different activities, including MFL. Children use chill out sessions as part of meditation and relaxation.
To purchase additional equipment to be used during lunch times.	Purchase a range of equipment for lunchtime only purpose.	£1000	Increased activity levels across all key stages. Organised sport is delivered by sports leaders to other key stages (covid permitting).
To provide pupils with the skills and confidence for all kinds of cycling to ensure it is a healthy option of mobility as part of their lifestyle.	Operate the Government approved 'Bikeability' programme.	0	All pupils with a bike from year 4 to successfully take part in the level 1 'Bikeability' programme. All pupils with a bike from year 5 to successfully take part in the level 2 'Bikeability' programme.
To purchase a range of bikes to be used in reception classes.	Purchase 5 single person bikes and 1 tandem bike.	£1200	All children will feel confident in riding a bike by the end of reception. Children are active during recreational times.
To purchase football goals for the field	Purchase and build 4 football goals to be used both on the field and KS1 playground.	£800	Both boys and girls will enjoy semi – competitive games during break and lunch times.
		£11,180	

Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

Objective	Key Actions	Allocated funding	Anticipated outcomes
PE TA to provide a range and variety of After School Clubs	In response to pupil interest and upcoming sports festivals, provide after school clubs 4 nights a week across the primary age range Proactively target Pupil Premium children	£2100	PE TA to:- <ul style="list-style-type: none"> •support PE across the school •Act as a role model to pupils •Encourage participation in physical activity

			<ul style="list-style-type: none"> •Develop range of lunch time and after school clubs •Encourage participation in lunchtime and after school clubs •Encourage children to seek out of school sporting and fitness opportunities •Encourage children to have a healthy life style
To purchase academic active learning markings for the playground.	Find and purchase giant 100 square marking. Find and purchase giant number line including negative numbers. Find and purchased a giant phonics board for playground.	£3300	<ul style="list-style-type: none"> • Increased levels of activity based on phonics and maths. • Increased results in both subject areas. • Engaging in physical learning during recreational times.
To sustain a Y6 Sport council	To work with Y6 to develop a Sport council to promote, develop and enthuse about physical activity across the school. To purchase a fair play award for each class to be presented each week to recognise participation in sport and PE Purchase badges.	£120	Children <ul style="list-style-type: none"> • In Y6 to act as ambassadors for physical activity across the school • To plan and monitor after school clubs for across the school • To produce sports reports for the newsletter and school about sporting events that children across the school have taken part in. • To promote and champion PE and sport across the school
To develop Health and well-being week	Invite inspirational sports people to talk and demonstrate to the children	£250	Children :- <ul style="list-style-type: none"> • Are inspired by the experiences described by the invited sports people. •Learn about the healthy lifestyles of people who make sports their living •Learn about previously unknown sports •Learn more about sports with which they are familiar

To fully embed the coverage of sport specific lessons in Physical Education	To gain access to Get Set 4 PE scheme. Train all staff members in the successful delivery of lessons. 3 Year subscription with 50% discount on 3 rd Year.	In previous budget until 2023.	<ul style="list-style-type: none"> • Children will engage in sport specific PE. • Assessment across the school will be more manageable. • PE coordinator will be able to view this easily. • Progression in different areas of PE will be more evident. • Staff will feel more confident in delivering Quality First Wave teaching.
		£5770	•
Indicator 3: Increased confidence, knowledge and skills of all staff in teaching Physical Education and sport			
Objective	Key Actions	Allocated funding	Anticipated outcomes
For staff to access the correct equipment easily for sessions.	To build additional shelving in the sheds to store equipment	£600	Staff will be able to organise equipment with greater ease. Staff will be able to focus more on the lesson than finding the equipment
To access bespoke CPD for staff to increase in confidence in teaching OAA	As part of Bedford Borough Sports Partnership (BBSP) membership commission CPD session focusing on improving teaching Gymnastics	Included in cost for BBSP membership below	Staff to implement training into the curriculum and their PE and Games lessons. Staff to be more confident in delivery of Gymnastics
KS2 Children to engage with specialist coach for gymnastics.	KS2 Children develop gymnastic ability by engaging in lessons led by a specialist gym coach. All Teachers across the school to observe specialist coach teaching sessions. All teachers across the school to support teaching sessions and team teach with specialist gym coach	£2100	Children improve their gymnastic skills and body control. Year 4 children build on and further develop skills established last year. Staff across the school have improved understanding of the teaching of gymnastics and structure of a successful gymnastics lesson and series of lessons. Teachers are more confident in teaching successful gymnastics lessons.
To attend Bedfordshire PE conference	PE leader to attend conference	£170	PE leader will:-

	Leader to disseminate information from conference to all staff in school. Leader to act upon advice gleaned from conference		<ul style="list-style-type: none"> •keep up to date with current requirements in the subject •develop new projects as a result of information acquired at conference •enjoyment and participation in PE across the school will increase
PE Coordinator to attend all three CPD days run by the UOB	PE coordinator to attend the three CPD days. Leader to disseminate information to school staff Leader to act upon advice gleaned from the CPD days	Included in cost for BBSP membership below	PE leader will:- <ul style="list-style-type: none"> •keep up to date with current requirements in the subject •develop new projects as a result of information acquired at conference enjoyment and participation in PE across the school will increase
To gain the membership to the National College	Staff to complete multiple CPDs online to enhance their knowledge.	£796	Staff will receive multiple different training opportunities throughout the year dependent on areas they wish to develop.
		£3666	

Indicator 4: Broader experience of a range of sports and activities offered to all pupils

Objective	Key Actions	Allocated funding	Anticipated outcomes
To increase the number of PE based lunch time and after school clubs	Specialist PE Apprentice to co-ordinate and facilitate a range of after school clubs for KS1 & 2	Included in cost of PE TA quoted above	Increased involvement and participation in physical activity. Children not able to stay after school to have opportunity at lunchtimes
For children to participate in field hockey.	To purchase gum shields for year 5 children to use for their own safety.	£85	Children engaging in a wider range of sports.
To provide dance lessons	Specialist coach to deliver street dance lessons to KS1 children Children to develop dance skills, gross motor movements and co-ordination. Children to perform finished piece to an audience.	£1700	Children have opportunity to experience a different form of dance Children develop skills and body control Children have opportunity to demonstrate their developed skills to an audience.

	All Teachers across the school to observe specialist coach teaching sessions. All teachers across the school to support teaching sessions and team teach with specialist street dance coach		Staff across the school have improved understanding of the teaching of dance and structure of a successful dance lesson and series of lessons. Teachers are more confident in teaching successful dance lessons.
To provide additional swimming lessons for Y6 children	Children in year 6 who are not yet able to swim 25 meters to undertake additional swimming lessons	£1500	Children will gain water confidence and additional swimming skills. Children will have basic swimming skills to be safer in a town with a river at its heart Children will develop a lifelong skill.
		£3285	
Indicator 5: Increased participation in competitive sport			
Objective	Key Actions	Allocated funding	Anticipated outcomes
To enable pupils to take part in inter school sports competitions to increase enjoyment on sporting activity	As part of Bedford Borough Sports Partnership (BBSP) membership each KS1 and KS2 class take part in inter school sports competitions.	£1630 + £850 for transport costs	Children to participate in competitive sport against other primary schools. Children to have opportunity to participate in sports that may not be covered in school curriculum
To organise and participate in a bespoke in-house sporting competition to encourage enjoyment in sporting activity	BBSP to organise and run with sports leaders from middle and upper schools, an in house Basketball competition for all KS2 classes		Children to participate in, enjoy and develop skills in a competitive sports competition within school setting.
All teachers to develop skills in delivering effective, enjoyable and challenging PE lessons.	BBSP to identify suitable trainer to fulfil the training needs of the school		
To establish local competitive interschool sports competitions	PE lead to liaise with Leap Trust schools to establish dates to enable KS2 classes to take part in inter school sports competitions	£100 for refreshments	Children to participate in competitive sport against local primary schools.

To purchase outdoor lighting (floodlights)	Purchase outdoor lighting that is easy to transport.	£1200	Children will be able to engage in a range of competitive sports and training during the winter months when it is dark earlier.
		£3780	
Total		£27,681	